

| Ref  | Decision   | Further information  | Ward(s) | Final decision by Full Council                      | Cabinet Member(s) Responsible                  | Officer Contact for further information | Consultation on the decision  | NEW ITEM | Private decision?    |
|--|--|--|---------|---|--|---|---|----------|----------------------|
| Council Departments: RS = Residents Services CYPs =Children and Young People's Services ASCS= Adult Social Care Services AD = Administration FD= Finance |  |  |         |   |  |   |   |          |                      |
| <b>Cabinet meeting - 17 December 2015</b>  |  |  |         |   |  |   |   |          |                      |
| 56   | <b>Children's Centres Leases</b>   | Cabinet will be asked to consider granting a 25 year lease on a number of Children's Centres where the freehold interest is in third party ownership.  | All     |   | Cllr Jonathan Bianco                           | RS - Mike Paterson                      |   |          | Private (3)          |
| 46b  | <b>School Improvement Plan</b>   | Following July 2015 Cabinet's decision to consult with schools and other stakeholders on a draft School Improvement Plan, Cabinet will give consideration to approving the Plan, aimed at ensuring the best possible standards of education within Hillingdon's schools.                             | All     |   | Cllr David Simmonds CBE                        | RS - Daniel Kennedy                     |   |          |                      |
| 61a  | <b>The Council's Budget - Medium Term Financial Forecast 2016/17 - 2020/21 BUDGET &amp; POLICY FRAMEWORK</b> | This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2016/17 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration. | All     | 18 February 2016 or 25 February 2016 (reserve date) | Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco  | FD - Paul Whaymand                      | Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers |          |                      |
| SI   | <b>School Capital Programme Update</b>   | This report will update Cabinet and request any necessary decisions in order to progress the School Capital Programme in order to upgrade facilities and keep on track to deliver sufficient places for children educated in the Borough.  | Various |   | Cllr David Simmonds CBE / Cllr Jonathan Bianco | RS - Jean Palmer OBE / Bobby Finch      | Corporate consultees  |          | Public / Private (3) |
| SI   | <b>Academy Conversions</b>   | A standard report to Cabinet to seek approval for the Council granting long leases to schools who wish to convert to Academy Status.   | Various |   | Cllr David Simmonds CBE / Cllr Jonathan Bianco | RS - Michael Patterson                  |   |          |                      |

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### Cabinet meeting - 21 January 2016

|    |  |   |         |  |  |                                    |                      |     |                      |
|----|--|---|---------|--|--|------------------------------------|----------------------|-----|----------------------|
| SI | <b>School Capital Programme Update</b> | This report will update Cabinet and request any necessary decisions in order to progress the School Capital Programme in order to upgrade facilities and keep on track to deliver sufficient places for children educated in the Borough. | Various |  | Cllr David Simmonds CBE & Cllr Jonathan Bianco | RS - Jean Palmer OBE / Bobby Finch | Corporate consultees | NEW | Public / Private (3) |
| SI | <b>Academy Conversions</b>             | A standard report to Cabinet to seek approval for the Council granting of long leases to schools who wish to convert to Academy Status.   | Various |  | Cllr Jonathan Bianco                           | RS - Michael Patterson             |                      | NEW |                      |

### Cabinet - 11 February 2016

|     |  |  |         |   |  |                                    |   |     |                      |
|-----|--|--|---------|---|--|------------------------------------|---|-----|----------------------|
| 61b | <b>The Council's Budget - Medium Term Financial Forecast 2016/17 - 2020/21 BUDGET &amp; POLICY FRAMEWORK</b> | Following consultation, this report will set out the Cabinet's proposals for the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2016/17 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration. Subject to Cabinet's decision, the budget will then be referred to full Council for approval. | All     | 18 February 2016 or 25 February 2016 (reserve date) | Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco  | FD - Paul Whaymand                 | Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers | NEW |                      |
| 75  | <b>Schools Budget 2016/17</b>  | Cabinet will asked to agree the Schools Budget following consultation with the Schools Forum and their recommendation on the budget.   | All     |   | Cllr Jonathan Bianco & Cllr Ray Puddifoot MBE  | RS - Peter Malewicz                | Schools Forum   | NEW |                      |
| SI  | <b>School Capital Programme Update</b>   | This report will update Cabinet and request any necessary decisions in order to progress the School Capital Programme in order to upgrade facilities and keep on track to deliver sufficient places for children educated in the Borough.  | Various |   | Cllr David Simmonds CBE & Cllr Jonathan Bianco | RS - Jean Palmer OBE / Bobby Finch | Corporate consultees  | NEW | Public / Private (3) |
| 68b | <b>Proposed changes to the Admissions criteria for Community Schools</b>                                     | Following full consultation, Cabinet will consider the responses and consider whether or not to determine a set of new admissions criteria for community schools in Hillingdon to take effect from 1 September 2017.   | All     |   | Cllr David Simmonds CBE                        | RS - Dan Kennedy / Jenny Chalmers  | Local Schools and wider public consultation   | NEW |                      |

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| 69  | <b>Standards and Quality in Education 2014/15</b> | The Annual Report to Cabinet containing information on educational performance across the Borough.  | All     |                                | Cllr David Simmonds CBE                        | RS - Daniel Kennedy / Steve Buckingham  | Children's, Young People & Learning Policy Overview Committee / Department for Education | <b>NEW</b> |                      |
| SI  | <b>Academy Conversions</b>                        | A standard report to Cabinet to seek approval for the Council granting of long leases to schools who wish to convert to Academy Status.   | Various |                                | Cllr Jonathan Bianco                           | RS - Michael Patterson                  |  | <b>NEW</b> |                      |
| <b>Cabinet - 17 March 2016</b>  |   |   |         |                                |  |   |  |            |                      |
| SI  | <b>School Capital Programme Update</b>            | This report will update Cabinet and request any necessary decisions in order to progress the School Capital Programme in order to upgrade facilities and keep on track to deliver sufficient places for children educated in the Borough. | Various |                                | Cllr David Simmonds CBE & Cllr Jonathan Bianco | RS - Jean Palmer OBE / Bobby Finch      | Corporate consultees   | <b>NEW</b> | Public / Private (3) |
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